

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Science				
Full Program Name: Human Science	Course Prefix(s) within Program: BIOL 110, 144, 225, 227, 235, 240	Budget Org Number:	Transfer/ Career Primary Mission: Transfer	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
Student Credit Hours	8,076	8,000	7,809	3.5% of Transfer SCH
Student Head Count (Unduplicated)	1,685	1,654	1,611	
Average Class Size	21	19	20	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 Transfer Programs
% Student Completion	89.6	88.6	88.2	89.2%
% Student Success	91.6	90.3	89.4	81.5%
% Attrition	10.3	11.4	11.8	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	8	7	6
# of Part Time/Adjunct Faculty	10	11	11
Student Credit Hours by FT Faculty	2,164	1,855	1,719
Student Credit hours by PT Faculty	1,343	1,431	1,406
Student Enrollment by FT Faculty	473	399	369
Student Enrollment by PT Faculty	371	398	381
Cost per credit hour	\$49.59	\$54.15	\$123.62
Cost per student FTE	\$1,488	\$1,625	\$3,531
FY Expenditures	\$400,449	\$433,232	\$965,370
Revenue			
Tuition		\$635,975	\$643,287
KBOR Calculated State Share of Cost on percent received previous year		\$624,930	\$370,347